

School Building Authority of West Virginia  
**PROJECT EXECUTIVE SUMMARY**  
**MAJOR IMPROVEMENT PLAN**  
**SBA FORM 165**

**PROJECT** \_\_\_\_\_

**COUNTY** \_\_\_\_\_ **COUNTY PRIORITY** \_\_\_\_\_

**PROJECT COST** \_\_\_\_\_ **DATE** \_\_\_\_\_ **SBA FUNDING CYCLE** \_\_\_\_\_

**PROJECT DESCRIPTION:**

**FUNDING SOURCE:**

TO IMPLEMENT TOTAL MIP

FUNDING FOR THIS PROJECT

SBA \$ \_\_\_\_\_ TYPE \_\_\_\_\_  
LOCAL \_\_\_\_\_ TYPE \_\_\_\_\_  
OTHER \_\_\_\_\_  
TOTAL \_\_\_\_\_

SBA \$ \_\_\_\_\_ TYPE \_\_\_\_\_  
LOCAL \_\_\_\_\_ TYPE \_\_\_\_\_  
OTHER \_\_\_\_\_  
TOTAL \_\_\_\_\_

Bonding Capacity \$ \_\_\_\_\_ Available Bonding Capacity \$ \_\_\_\_\_  
Excess Levy Capacity \$ \_\_\_\_\_ Available Levy Capacity \$ \_\_\_\_\_

**COUNTYWIDE BUDGET INFORMATION**

- Are Excess Levy Funds Dedicated Annually to Maintenance? Yes \_\_\_ No \_\_\_  
Amount \$ \_\_\_\_\_
- Are Excess Levy Funds Dedicated Annually to Building Improvements? Yes \_\_\_ No \_\_\_  
Amount \$ \_\_\_\_\_
- Percent of Total Building Improvement or Maintenance Budget supported by Levy  
\_\_\_\_\_% (Based on data provided above)
- Percent of Total County Budget dedicated to Facility Maintenance \_\_\_\_\_%
- Maintenance Budget this Year \$ \_\_\_\_\_
- Maintenance Expenditures Last Year Total \$ \_\_\_\_\_  
\$/Square Foot \_\_\_\_\_
- Average Maintenance Budget for lowest three of the past five years \$ \_\_\_\_\_

## Compliance With SBA Requirements Proposed New Project

Briefly describe how this project affects the following:

- **HEALTH AND SAFETY**
  
  
  
  
  
  
  
  
  
  
- **ECONOMIES OF SCALE**

Number of students enrolled in the affected facilities \_\_\_\_\_  
\_\_\_\_\_

Economies of scale will \_\_\_\_ will not \_\_\_\_ be achieved or will not be altered \_\_\_\_ as a result of the completion of this project.

ANNUAL SAVINGS \$ \_\_\_\_\_ COST AVOIDANCES \$ \_\_\_\_\_  
(Achieved on this project) (Achieved on this project)

### IF IMPLEMENTED, WHAT IS THE AFFECT OF THIS PROJECT ON PERSONNEL?

- |                     |                 |                   |                  |
|---------------------|-----------------|-------------------|------------------|
| • TEACHER           | Present # _____ | Projected # _____ | Difference _____ |
| • SERVICE PERSONNEL | _____           | _____             | _____            |
| • ADMINISTRATORS    | _____           | _____             | _____            |

- **MULTICOUNTY PROJECT**

- **EDUCATIONAL INNOVATIONS AND IMPROVEMENTS**

- **ADEQUATE SPACE FOR PROJECTED STUDENT ENROLLMENT**
- **TRAVEL TIME**
- **EFFECTIVE AND EFFICIENT USE OF PROPOSED FUNDING**
- **PROVIDING OR IMPROVING A PREVENTIVE MAINTENANCE PLAN**
- **FURTHERANCE OF THE OVERALL GOALS OF THE SBA AND THE COUNTY/AGENCY MAJOR IMPROVEMENT PLAN**